Name of the Sub-recipient: Naya Goreto

Reporting Period: 16th July 2011 to 15th July 2012 (Annual Report)

1. Executive Summary:-

This annual report provides the details of the activities of the project entitled "Nepal National strategic plan- Implementation stop TB strategy 2010-15"funded by Global Fund under National Strategic Application (NSA). This annual report covers period from mid July 2011 to mid July 2012.Naya Goreto as one of the sub-recipient implemented the project activities under Service Delivery Area (SDA) 4 Health System Strengthening, SDA 5 TB/HIV Collaboration and SDA 8 Advocacy, Communication and Social Mobilization (ACSM) under Principle Recipient(PR) National Tuberculosis Center (NTC).

2. Background:-

Naya Goreto (NG), established in June 2003 is a registered non profitable, non-government organization working in the field of HIV and AIDS with affiliation to Social Welfare Council (SWC) of Nepal Government. NG is working in the field of Drugs, HIV/AIDS, TB/HIV co-infection and other health sectors. From its establishment, it started with the gender specific advocacy programs for the drug users of Kathmandu valley. In addition, it provides different needs and rights based programs related to Drug, HIV and AIDS to its targeted groups involving ex-drug users, HIV infected and affected people in its various projects creating a common platform for ex-drug users, HIV infected and affected people.

Vision:-

Naya Goreto's vision is to create new pathways for new life ways for dignified life of marginalized, deprived and voiceless groups of the societies in Nepal.

Mission:-

The mission is to bring marginalized, deprived and voiceless groups in the mainstream for effective service delivery and mobilization of resources.

Objectives of Naya Goreto:-

- To provide health related prevention, control, treatment, care & support services to drug users, HIV/AIDS, TB and other infections in collaboration with other stakeholders;
- To advocate for social inclusion of vulnerable groups for ensuring fundamental rights and easy access to health services;
- To conduct various rights and result based programs such as advocacy, training, campaigning, workshop and field visit to empower key population for ensuring their own rights;
- To disseminate information about health and human rights issued especially drug use, HIV/AIDS, TB, TB/HIV co-infection and other blood borne infections through mass media for the prevention, treatment, care & support ;
- To establish network in co-ordination with stakeholders for advocating government/politician at political and policy levels;
- To provide technical assistance to other organizations working on drugs, HIV/AIDS, TB HIV co-infection, and other blood borne infections.

3. Programmatic Report

3.1 Narrative Description

Under the 'National Tuberculosis Programme (NTP), Nepal Support Project', Naya Goreto implemented GFATM National Strategy Application (NSA) Phase 1 year 2 program as the Sub-recipient from 16th July 2011 – 15th July 2012. NG chiefly implemented following activities related to SDA 4 Health System Strengthening, SDA No 5 TB/HIV collaboration and SDA 8 ACSM.

SDA 4 Health System Strengthening

Naya Goreto conducted 199 Health Education session on infection control for FCHV's to provide communities with information on spread of diseases, cough etiquette, importance of ventilating homes for all TB patients in 19 different districts.

SDA 5 TB/HIV Collaboration

Naya Goreto conducted several programs on TB, HIV, AIDS and TB/HIV co-infection in eight different districts. NayaGoreto conducted HIV counseling training in three new districts including Kailali, Illam and Dhanusha.

NayaGoreto conducted awareness raising program and trainings on TB, HIV and TB/HIV co-infection to the related stakeholders like the college and school students, religious groups and faith healers, local community members, women and mother's group members and the infected and affected groups themselves.

NayaGoreto referred 645 TB patient for HIV testing from Kathmandu, Dhanusha, Chitwan and Rupandehi districts. Naya Goreto also referred HIV vulnerable people for TB screening for increasing the case detection rate of HIV. These two programs created inter-linkages between VCT and DOTS services.

NG provided income generation and socio-economic rehabilitation support to 14 patients infected with TB and HIV as well as vocational training to 21 patients and their family members.

SDA 8 ACSM

Naya Goreto also screened more than 20 dramas in six districts of Nepal for spreading the knowledge of TB, HIV and AIDS among the general population with the effective mobilization of the infected and affected people.

NayaGoretoalso conducted Knowledge Attitude and Practice (KAP) study to assess the knowledge of TB among the general people as well as the stigma and discrimination prevailing towards the patients in five districts of Nepal namely- Illam, Dhanusha, Rupandehi, Bardiya and Kailali districts.

Target vs. Achievement

Activities	Target	Achievement
Health Education session on infection control for FCHV's to provide communities with information on spread of diseases, cough etiquette, importance of ventilating homes for all TB patients	200 sessions	199 sessions
Conduct VCT training for health workers working in TB treatment center	3 trainings	3
TB/HIV training to PLHIV group through their existing network	2	2
Treatment Literacy and Treatment Adherence training to the TB/HIV co-infected groups	3	2
TB/HIV orientation to Volunteers and Support groups	1	1
Workshop to establish and scale up cross referral system between VCT and DOTS centers/sites	5	4
Carry out intensified TB case finding among HIV vulnerable groups	4 campaigns	4 campaigns
Carry out intensified HIV case finding amongst all TB patients in target districts at registration	600 patients	645 patients
TB/HIV advocacy and awareness activities for leaders organization and service providers groups	1	1
TB/HIV advocacy campaign for NGO's, CBO's working in HIV	1	1
TB/HIV co-infected patient/client to patient/client education	2	2
TB/HIV orientation to VDC and DOTS committee members	6	5
TB/HIV Orientation to Religious groups and faith healers	5	5
TB/HIV orientation to Women and Mothers group	5	5
TB/HIV orientation to School and College Students	8	6
Street drama on TB/HIV by patient infected with TB/HIV	5	4
TB/HIV orientation to army and police	2	2
Establish Support groups for TB/HIV co-infected clients	5	4
Empowerment, Human rights, legal support, information, demand creation, involve infected and affected in decision making, fight against stigma and discrimination (promotion of GIPA and MIPA principle)	1	1
Income generation and Socio-economic rehabilitation (TB/HIV co-infected and their families)	15 patients	14 patients
Vocational Training	15 patients	21 patients
Empowerment, Human rights, legal support, information, demand creation, involve infected and affected in decision making, fight against stigma and discrimination	24	23
Street drama on TB	24	21
KAP study on TB among community people	1	1

3.2 Success Stories

Some of the success stories that can be derived from the project are as follows:

- Naya Goreto was able to reach 3000 FCHVs from 19 different district of Nepal and conducted the health education sessions on infection control.
- 14 TB/HIV infected people who were in poor economic condition were provided financial support from Naya Goreto/NTC which have helped to improve their standard of living through utilizing their skills.
- 21 needy and willing TB, TB/HIV infected patients were provided Vocational trainings for further empowering them and make them able to earn for their livelihood for bringing more livelihood options in their lives.
- 49 personnel from private and government sectors working in the health fields were provided HIV counseling training for empowering them in the field of HIV so that more number of patients get benefits from their knowledge.
- NG conducted 25 street dramas in six districts of Nepal to create awareness on the issues of TB, HIV and TB/HIV co-infection.
- 645 TB patients were referred for HIV testing from Kathmandu, Dhanusha, Chitwan and Rupandehi were found to be HIV positive.

4. Financial Report

Financial report of Naya Goreto for the project period of 2010/11 is attached in the annex.

5. Key issues/Challenges/Recommendation

5.1.Issues/Challenges

The issues and challenges that were faced during the program were as follows:

- It was difficult to manage the time of the FCHV's since they were busy in their own schedule;
- Limited time factor is one of the major challenges for co-ordination and linkage building with the DTLO’s and DPHO’s at the district level since it has caused delay in the implementation of the program.

5.2. Recommendations

Some of the key recommendations that can be derived from the project period 2010/11 are:

- Since there is program duplication among the SR's this issues must be considered in the future for better implementation of the program and in avoiding duplication. It is highly considerable that the working districts of the Sub-recipients are worthwhile to be separated
- More workshops concerning the issues of both the program and finance needs to be conducted with all the SR's and PR's
- The IEC materials and posters that are developed should be based on TB/HIV co-infection rather than TB and HIV separately

6. Conclusion

Naya Goreto successfully conducted all the programs of the project successfully within the time frame. The programs were conducted with several stakeholders of the community including the women's and mothers groups, religious and faith healers, community members, schools and college students etc. to increase their knowledge on the issues of TB, HIV and TB/HIV co-infection as well as to reduce the stigma and discrimination related to it.

The programs were also targeted to the TB patients, HIV infected and TB/HIV co-infected so that their knowledge on these issues are increased and they get chance to live their lives with proper care. Naya Goreto was also outstanding in celebrating the World TB Day with more than 150 participants delivering the message to the general people and health workers through orientation programs and street dramas. The street dramas presented in the districts helped to deliver the news related to TB, HIV and TB/HIV co-infection issues in the move against eliminating the stigma and discrimination towards them. Further, the financial helps in terms of skill development trainings and buying of equipment's have helped them to gain skills for starting and motivating towards new lives. Thus the programs conducted by Naya Goreto were successful in imparting knowledge on issues of TB, HIV and TB/HIV co-infection which marked the success of the project implemented by Naya Goreto.